



Adjustment Number	Budget Code	Description	Adjustment Date		
K20A17	General Budget 2019-2020	K20A17 BUDGET AMENDMENTS CC JULY 28, 2020	7/28/2020		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
010-2560-4500	VEHICLE REPAIRS-INSURANCE	ELLISON INSURANCE CLAIM	22,565.12	3,716.75	26,281.87
July:	3,716.75				
010-342-4600	INSURANCE CLAIMS	ELLISON INSURANCE CLAIM	-22,565.12	-3,716.75	-26,281.87
July:	-3,716.75				

Adjustment Number	Budget Code	Description	Adjustment Date		
K20R17	General Budget 2019-2020	K20R17 BUDGET REVISIONS CC 7/28/20	7/28/2020		

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
010-1503-3520	COMPUTER EXPENSES	K20R17 BUDGET REVISIONS CC 7/28/20	9,500.00	3,000.00	12,500.00
July:	3,000.00				
010-1503-4270	TRAVEL TRAINING	K20R17 BUDGET REVISIONS CC 7/28/20	3,000.00	-3,000.00	0.00
July:	-3,000.00				
010-2554-1010	SALARY-ELECTED OFFICIAL	K20R17 BUDGET REVISIONS CC 7/28/20	27,011.48	-6,700.00	20,311.48
July:	-6,700.00				
010-2554-3000	UNIFORMS	K20R17 BUDGET REVISIONS CC 7/28/20	0.00	2,500.00	2,500.00
July:	2,500.00				
010-2554-3150	OFFICE SUPPLIES	K20R17 BUDGET REVISIONS CC 7/28/20	1,570.00	4,000.00	5,570.00
July:	4,000.00				
010-2554-4800	BONDS	K20R17 BUDGET REVISIONS CC 7/28/20	0.00	200.00	200.00
July:	200.00				
022-6622-4560	PARTS & REPAIRS	K20R17 BUDGET REVISIONS CC 7/28/20	78,632.67	15,000.00	93,632.67
July:	15,000.00				
022-6622-4900	MISCELLANEOUS	K20R17 BUDGET REVISIONS CC 7/28/20	64,835.79	-15,000.00	49,835.79
July:	-15,000.00				
024-6624-3390	ROAD MATERIALS	K20R17 BUDGET REVISIONS CC 7/28/20	580,878.96	50,000.00	630,878.96
July:	50,000.00				
024-6624-4610	EQUIPMENT RENTAL	K20R17 BUDGET REVISIONS CC 7/28/20	30,000.00	7,500.00	37,500.00
July:	7,500.00				
024-6624-4900	MISCELLANEOUS	K20R17 BUDGET REVISIONS CC 7/28/20	162,618.33	-50,000.00	112,618.33
July:	-50,000.00				
024-6624-4900	MISCELLANEOUS	K20R17 BUDGET REVISIONS CC 7/28/20	162,618.33	-7,500.00	155,118.33
July:	-7,500.00				

Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
General 2019-2020	General Budget 2019-2020	<u>010-1503-3520</u>	COMPUTER EXPENSES	9,500.00	3,000.00	12,500.00
		<u>010-1503-4270</u>	TRAVEL TRAINING	3,000.00	-3,000.00	0.00
		<u>010-2554-1010</u>	SALARY-ELECTED OFFICIAL	27,011.48	-6,700.00	20,311.48
		<u>010-2554-3000</u>	UNIFORMS	0.00	2,500.00	2,500.00
		<u>010-2554-3150</u>	OFFICE SUPPLIES	1,570.00	4,000.00	5,570.00
		<u>010-2554-4800</u>	BONDS	0.00	200.00	200.00
		<u>010-2560-4500</u>	VEHICLE REPAIRS-INSURANCE CLAI	22,565.12	3,716.75	26,281.87
		<u>010-342-4600</u>	INSURANCE CLAIMS	-22,565.12	-3,716.75	-26,281.87
		<u>022-6622-4560</u>	PARTS & REPAIRS	78,632.67	15,000.00	93,632.67
		<u>022-6622-4900</u>	MISCELLANEOUS	64,835.79	-15,000.00	49,835.79
		<u>024-6624-3390</u>	ROAD MATERIALS	580,878.96	50,000.00	630,878.96
		<u>024-6624-4610</u>	EQUIPMENT RENTAL	30,000.00	7,500.00	37,500.00
		<u>024-6624-4900</u>	MISCELLANEOUS	162,618.33	-57,500.00	105,118.33
			General 2019-2020 Total:	958,047.23	0.00	958,047.23
			Grand Total:	958,047.23	0.00	958,047.23